

Correctional Alternative Placement

STARS Number & Budget Unit: 230 CCAQ

Bill Number & Chapter: H595 (Ch.222)

PROGRAM DESCRIPTION. The Correctional Alternative Placement Program will be a privately built, owned and operated treatment facility that will provide intensive residential substance abuse and cognitive programming for offenders. This program will also provide sanction/intervention capabilities to probation and parole officers to help them effectively manage their offenders.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	0	0	0	39,900	39,900	39,900
Percent Change:						
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	0	0	0	39,900	39,900	39,900
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2008 Original Appropriation	0.00	0	0	0	0	
Non-Cognizable Funds and Transfers	0.00	39,900	0	0	39,900	
FY 2009 Base	0.00	39,900	0	0	39,900	
FY 2009 Total Appropriation	0.00	39,900	0	0	39,900	
<i>% Change From FY 2008 Original Approp.</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>

APPROPRIATION HIGHLIGHTS: Transfers funding from Offender Programs for office space reserved for the Correctional Alternative Placement Program (CAPP) and establishes it as a separate major program.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	39,900	0	0	0	39,900